

## MEDIUM TERM FINANCIAL FORECAST

## APPENDIX 2

	<b>2011/12</b>
	<b>£m</b>
Council Tax Grant	(1.422)
Council Tax Increase	-
Council Tax Base	(0.359)
Collection Fund	(0.578)
Government Grants	7.153
<b>Reduced Resources</b>	<b>4,794</b>
Pay Related	0.553
Inflation	0.693
Prudential Borrowing	0.965
Service Growth	3.823
<b>In Year Gap</b>	<b>10.828</b>
Agreed Savings by Cabinet	(10.089)
<b>Savings Still Required</b>	<b>0.739</b>